CC 93-162

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April 25, 1994

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Gregory J. Vogt Chief, Tariff Division Federal Communications Commission 1919 M Street, N.W. Room 118 Washington, D.C. 20554

FEDERAL COMMUNICATIONS COMMISSION OFFICE OF SECRETARY

Dear Mr. Vogt:

The Lincoln Telephone and Telegraph Company (Lincoln) hereby provides the following information in response to your data request of April 15, 1994:

- a) A modified EIS Overhead Analysis Table;
- b) An updated TRP Function Chart;
- c) An updated Priceout Chart;
- d) A TRP Partitioned Priceout Chart.

As required, Lincoln is providing two copies on paper and one copy in Lotus 123.WK3 format.

If you should need additional information, please contact me at (202) 457-5346 or Dan Davis at Lincoln Telephone at (202) 476-5255.

Respectfully submitted,

Robert A. Mazer

Counsel for the Lincoln Telephone and

Telegraph Company

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# LINCOLN TELEPHONE TRP APRIL 26,1994 DS1 CROSS-CONNECTION CABLE AND CABLE SUPPORT FUNTION

TOTAL INVESTMENT:	\$35.96
T1 CABLE	\$18.75
CABLE SUPPORT AND FRAME	\$13.11
CABLE RACK	\$0.82
FLOOR SPACE	\$3.28
THOOK SPACE	
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DEPRECIATION EXPENSE	\$2.18 \$2.02
COST OF MONEY (AMOUNT) COST OF MONEY (%)	11.25%
FEDERAL INCOME TAX	\$0.44
SEDERAL INCOME TAX	\$0.14
OTHER TAX	\$0.13
PROPERTY TAX	\$0.13
NOPERII IAA	Ψ0.10
MAINTENANCE EXPENSE	\$2.11
ADMIN and OTHER EXPENSE	\$3.36
	\$3.36
ADDITAL COCK DED WATER	£40.20
	\$10.38
MONTHLY COST PER UNIT	\$0.87
MONTHLY COST PER UNIT	
MONTHLY COST PER UNIT MONTHLY RATE PER UNIT JUIT OF MEASUREMENT	\$0.87
ANNUAL COST PER UNIT MONTHLY COST PER UNIT MONTHLY RATE PER UNIT JUIT OF MEASUREMENT Der DS1 cross connect RATIO:Rate/Direct Cost	\$0.87

#### LINCOLN TELEPHONE TRP APRIL 26,1994 DS1 CROSS-CONNECTION PROVISIONING FUNCTION

1	TOTAL INVESTMENT:	\$23.31
2	INSTALLATION	\$23.31
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	DEPRECIATION EXPENSE	\$1.42
	COST OF MONEY (AMOUNT)	\$1.31
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$0.29
	STATE AND LOCAL INCOME TAX	\$0.09
	OTHER TAX	\$0.08
	PROPERTY TAX	\$0.08
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33	MAINTENANCE EXPENSE	\$1.36
34	ADMIN and OTHER EXPENSE	\$2.28
35		\$2.28
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50	ANDWINE COCK DEC TOTAL	#0.00
	ANNUAL COST PER UNIT	\$6.83
	MONTHLY COST PER UNIT	\$0.57
53		
	MONTHLY RATE PER UNIT	\$0.57
54	UNIT OF MEASUREMENT	\$0.57
54	UNIT OF MEASUREMENT per DS1 cross connect	
54 55	UNIT OF MEASUREMENT	1.53 1.00

#### LINCOLN TELEPHONE TRP APRIL 26,1994 TERMINATION EQUIPMENT FUNCTION

1	TOTAL INVESTMENT:	\$86.75
2	DSX PANELS	\$86.75
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	DEPRECIATION EXPENSE	\$5.27
	COST OF MONEY (AMOUNT)	\$4.88
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$1.07
	STATE AND LOCAL INCOME TAX	\$0.34
	OTHER TAX	\$0.31
27	PROPERTY TAX	\$0.31
28		
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33	MAINTENANCE EXPENSE	\$5.08
	ADMIN and OTHER EXPENSE	\$8.40
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	ANNUAL COST PER UNIT	\$25.35
	MONTHLY COST PER UNIT	\$23.33
	MONTHLY COST PER UNIT	
		\$2.11
	UNIT OF MEASUREMENT	
ſ	per DS1 cross connect	
		4 50
55	RATIO:Rate/Direct Cost RATIO:Rate/ Unit Cost	1.52 1.00

### LINCOLN TELEPHONE TRP APRIL 26,1994 COMMON CONSTRUCTION FUNCTION

	COMMON CONSTRUCTION FUNCTION		
	7		
	RECURRING RATE	7	
_	momat. Taxtmomeram.	\$54.11	
	TOTAL INVESTMENT:	\$26.13	
	HVAC AND LIGHTING	\$19.25	
	FLOOR TILE REPLACEMENT	\$8.73	
<u>4</u> 5	INSTALLATION	Φ0.13	
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	DEPRECIATION EXPENSE	\$3.29	
	COST OF MONEY (AMOUNT)	\$3.04	
	COST OF MONEY(%)	11.25%	
24	FEDERAL INCOME TAX	\$0.67	
25	STATE AND LOCAL INCOME TAX	\$0.21	
26	OTHER TAX	\$0.19	
	PROPERTY TAX	\$0.19	
28			
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33	MAINTENANCE EXPENSE	\$3.17	
	ADMIN and OTHER EXPENSE	\$5.28	
35		\$5.28	
36			
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37 38 39 40 41 42 43			
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51 ANNUAL COST PER UNIT

52 MONTHLY COST PER UNIT 53 MONTHLY RATE PER UNIT

55 RATIO:Rate/Direct Cost 56 RATIO:Rate/ Unit Cost

54 UNIT OF MEASUREMENT per square foot

\$15.85 \$1.32

\$1.32

1.53

1.00

## LINCOLN TELEPHONE TRP APRIL 26,1994 CONSTRUCTION PROVISIONING FUNCTION

1	momat Tanteconteam.	\$0.00
1	TOTAL INVESTMENT:	Ψ0.00
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	DEPRECIATION EXPENSE	\$0.00
	COST OF MONEY (AMOUNT)	\$0.00
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$0.00
	STATE AND LOCAL INCOME TAX	\$0.00
	OTHER TAX	\$0.00
	PROPERTY TAX	\$0.00
	PROPERTY TAX	Ψ0.00
28 29		
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	MATAMENTANON EVENIOR	\$0.00
	MAINTENANCE EXPENSE	\$6,710.43
	ADMIN and OTHER EXPENSE	
35		\$6,710.43
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	ANNUAL COST PER UNIT	
$\overline{}$	MONTHLY COST PER UNIT	
	MONTHLY RATE PER UNIT	
	UNIT OF MEASUREMENT	
	per interconnector intitial request	\$6,710.43
	RATIO:Rate/Direct Cost	
56	RATIO:Rate/ Unit Cost	

#### LINCOLN TELEPHONE TRP APRIL 26,1994 INTERCONNECTOR - SPECIFIC CONSTRUCTION FUNCTION

1	TOTAL INVESTMENT:	\$2.00
2	AC POWER	\$2.00
	AC FOWER	Ψ2.00
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	DEPRECIATION EXPENSE	\$0.12
	COST OF MONEY (AMOUNT)	\$0.11
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$0.02
25	STATE AND LOCAL INCOME TAX	\$0.01
	OTHER TAX	\$0.01
27	PROPERTY TAX	\$0.01
	PROPERTY TAX	\$0.01
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		00.40
	MAINTENANCE EXPENSE	\$0.12
34	MAINTENANCE EXPENSE ADMIN and OTHER EXPENSE	\$0.19
34 35		\$0.19
34 35 36		\$0.19
34 35 36 37		\$0.19
34 35 36 37 38	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	ADMIN and OTHER EXPENSE	\$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	ADMIN and OTHER EXPENSE	\$0.19 \$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	ADMIN and OTHER EXPENSE	\$0.19 \$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	ANNUAL COST PER UNIT	\$0.19 \$0.19 \$0.58 \$0.05
34 35 36 37 38 39 40 41 42 43 44 45 46 47 50 51 52 53	ADMIN and OTHER EXPENSE  ANNUAL COST PER UNIT  MONTHLY COST PER UNIT  MONTHLY RATE PER UNIT	\$0.19 \$0.19
34 35 36 37 38 39 40 41 42 43 44 45 46 47 50 51 52 53	ANNUAL COST PER UNIT	\$0.19 \$0.19 \$0.58 \$0.05
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	ANNUAL COST PER UNIT MONTHLY COST PER UNIT MONTHLY RATE PER UNIT UNIT OF MEASUREMENT	\$0.19 \$0.19 \$0.58 \$0.05
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	ANNUAL COST PER UNIT MONTHLY COST PER UNIT MONTHLY RATE PER UNIT UNIT OF MEASUREMENT Per square foot	\$0.19 \$0.19 \$0.58 \$0.05 \$0.05
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	ANNUAL COST PER UNIT MONTHLY COST PER UNIT MONTHLY RATE PER UNIT UNIT OF MEASUREMENT	\$0.19 \$0.19 \$0.58 \$0.05

#### LINCOLN TELEPHONE TRP APRIL 26,1994 DC POWER GENERATION FUNCTION

1	TOTAL INVESTMENT:	\$1,871.63
2	POWER DISTRIBUTION BOARD	\$1,250.00
	POWER CABLE	\$621.63
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20		6440.70
	DEPRECIATION EXPENSE	\$113.70
	COST OF MONEY (AMOUNT)	\$105.28
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$23.16
	STATE AND LOCAL INCOME TAX	\$7.26
	OTHER TAX	\$6.74
	PROPERTY TAX	\$6.74
28		
29		
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32		
	MAINTENANCE EXPENSE	\$109.59
	ADMIN and OTHER EXPENSE	\$486.99
	Commercial Power	\$306.15
36		\$180.84
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	ANNUAL COST PER UNIT	\$852.72
52	MONTHLY COST PER UNIT	\$71.06
	MONTHLY RATE PER UNIT	\$71.06
	UNIT OF MEASUREMENT	
	per power feed	
	RATIO:Rate/Direct Cost	2.38
	RATIO:Rate/ Unit Cost	1.00

#### LINCOLN TELEPHONE TRP APRIL 26,1994 FLOOR SPACE FUNCTION

	TOTAL INVESTMENT:	\$142.79
	FLOOR SPACE	\$137.51
	ENVIRONMENTAL	\$5.28
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21	DEPRECIATION EXPENSE	\$8.67
22	COST OF MONEY (AMOUNT)	\$8.03
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$1.77
	STATE AND LOCAL INCOME TAX	\$0.55
	OTHER TAX	\$0.51
		\$0.51
	PROPERTY TAX	\$0.51
28		
29	1.07	
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33	MAINTENANCE EXPENSE	\$8.36
34	ADMIN and OTHER EXPENSE	\$13.80
35		\$13.80
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40 41 42 43 44 45 46 47 48 49 50 51	ANNUAL COST PER UNIT	\$41.69
40 41 42 43 44 45 46 47 48 49 50 51 52	MONTHLY COST PER UNIT	\$3.47
40 41 42 43 44 45 46 47 48 49 50 51 52 53	MONTHLY COST PER UNIT MONTHLY RATE PER UNIT	
40 41 42 43 44 45 46 47 48 49 50 51 52 53	MONTHLY COST PER UNIT	\$3.47
40 41 42 43 44 45 46 47 48 49 50 51 52 53	MONTHLY COST PER UNIT MONTHLY RATE PER UNIT UNIT OF MEASUREMENT	\$3.47
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	MONTHLY COST PER UNIT MONTHLY RATE PER UNIT	\$3.47

#### LINCOLN TELEPHONE TRP APRIL 26,1994 ENTRANCE FACILITY INSTALLATION FUNCTION

	TOTAL TATEOMOTIVE	\$0.00
1 2	TOTAL INVESTMENT:	Ψ0.00
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20	DEDDECTARION EVENICE	<del>                                     </del>
	DEPRECIATION EXPENSE	<del> </del>
	COST OF MONEY (AMOUNT)	11.25%
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	
	STATE AND LOCAL INCOME TAX	60.00
	OTHER TAX	\$0.00
27	PROPERTY TAX	ļ
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	MAINTENANCE EXPENSE	A700 57
	ADMIN and OTHER EXPENSE	\$789.57
	cable installation	\$789.57
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	ANNUAL COST PER UNIT	\$789.57
	MONTHLY COST PER UNIT	
	MONTHLY RATE PER UNIT	
54	UNIT OF MEASUREMENT	
	per interconnection arrangement	
	RATIO:Rate/Direct Cost	
	RATIO:Rate/ Unit Cost	

#### LINCOLN TELEPHONE TRP APRIL 26,1994 ENTRANCE FACILITY SPACE FUNCTION

1	TOTAL INVESTMENT:	\$5,829.44
2	MANHOLE	\$482.42
	OUTSIDE CONDUIT	\$537.46
	INNERDUCT	\$2,037.56
	GALVANIZED STEEL CONDUIT	\$416.75
		\$250.00
	FLOOR OPENING	
	CABLE RACK AND SUPPORT	\$1,062.50
	INSTALLATION	\$1,042.75
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	DEPRECIATION EXPENSE	\$354.11
	COST OF MONEY (AMOUNT)	\$327.91
23	COST OF MONEY(%)	11.25%
24	FEDERAL INCOME TAX	\$72.13
	STATE AND LOCAL INCOME TAX	\$22.59
	OTHER TAX	\$20.99
	PROPERTY TAX	\$20.99
28	PROPERTI TAX	\$20.33
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33	MAINTENANCE EXPENSE	\$341.31
34	ADMIN and OTHER EXPENSE	\$563.16
35		\$563.16
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	ANNUAL COST PER UNIT	\$1,702.20
	MONTHLY COST PER UNIT	\$141.85
	MONTHLY RATE PER UNIT	\$141.85
	UNIT OF MEASUREMENT	
$\longrightarrow$	per interconnector cable	
	RATIO:Rate/Direct Cost	1.52
	RATIO:Rate/ Unit Cost	1.00
99		1.00

#### LINCOLN TELEPHONE TRP APRIL 26,1994 SECURITY INSTALLATION FUNCTION

1	TOTAL INVESTMENT:	\$8.75
	PERIMETER WALL	\$7.50
3		\$1.25
4	SECURITY ENTRANCE PAD	Ψ1.20
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	DEPRECIATION EXPENSE	\$0.53
	COST OF MONEY (AMOUNT)	\$0.49
	COST OF MONEY(%)	11.25%
	FEDERAL INCOME TAX	\$0.11
	STATE AND LOCAL INCOME TAX	\$0.03
	OTHER TAX	\$0.03
27	PROPERTY TAX	\$0.03
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	MAINTENANCE EXPENSE	\$0.51
34	ADMIN and OTHER EXPENSE	\$0.84
35		\$0.84
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	ANNUAL COST PER UNIT	\$2.54
	MONTHLY COST PER UNIT	\$0.21
	MONTHLY RATE PER UNIT	\$0.21
	UNIT OF MEASUREMENT	
	per square foot	
	RATIO:Rate/Direct Cost	1.51
56	RATIO:Rate/ Unit Cost	0.99

#### LINCOLN TELEPHONE TRP APRIL 26,1994 ACTIVE SECURITY FUNCTION

1	TOTAL INVESTMENT:	\$0.00
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20	DEDDEGIA MICH. SUBSILIS	60.00
	DEPRECIATION EXPENSE	\$0.00
	COST OF MONEY (AMOUNT) COST OF MONEY (%)	\$0.00 11.25%
	FEDERAL INCOME TAX	\$0.00
	STATE AND LOCAL INCOME TAX	\$0.00
26	OTHER TAX	\$0.00
	PROPERTY TAX	\$0.00
28	PROPERTY TAX	Ψ0.00
29		
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32		
	MAINTENANCE EXPENSE	\$0.00
	ADMIN and OTHER EXPENSE	\$39.60
	SUPERVISION	\$39.60
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	ANNUAL COST PER UNIT	\$39.60
52	MONTHLY COST PER UNIT	
53	MONTHLY RATE PER UNIT	
	UNIT OF MEASUREMENT	
	per security hour	
	RATIO:Rate/Direct Cost	
50	RATIO:Rate/ Unit Cost	j

#### LINCOLN TELEPHONE PRICE OUT APRIL 26, 1994 INITIAL RATES

#### -COST OF PROVIDING 100 DS 1s

NONRECURRING		# REQ				
CHARGES	RATE	PER 100 DS 1	TOTAL NONREC	RAF	RAF'd RATE	RAF'd NONREC
SERVICE PREPARATION						
AND CABLE INSTALLATION	\$7,500.00	1	\$7,500.00	100.00%	\$7,500.00	\$7,500.00
SUPERVISION OF INSTALL.	\$39.60	120	\$4,752.00	100.00%	\$39.60	\$4,752.00
TOTAL NONRECURRING						
FOR INITIAL SERVICE			\$12,252.00			\$12,252.00
EQUIVALENT MONTHLY PAYMENT						
OVER 5 YEARS @ 11.25 INTEREST						
			\$267.92		<del>                                     </del>	\$267.92

RECURRING CHARGES		# REQ	TOTAL MONTHLY			RAF'd TOTAL
	RATE	PER 100 DS 1	RECURRING	RAF	RAF'd RATE	MONTHLY REC
CROSS CONNECT(PER DS 1)	\$3.55	100	\$355.00	100,00%	\$3.55	\$355.00
FLOOR SPACE (PER 100 SQ. FT.)	\$5.05	100	\$505.00	100.00%	\$5.05	\$505.00
CONDUIT FACILITIES(PER CABLE)	\$141.85	1	\$141.85	100.00%	\$141.85	\$141.85
POWER FEED ( PER POWER FEE	\$71.06	2	\$142.12	100.00%	\$71.06	\$142.12
TOTAL RECURRING			\$1,143.97			\$1,143.97

TOTAL MONTHLY COST	\$1,411.89	\$1,411.89
MONTHLY COST PER DS 1	\$14.12	\$14.12